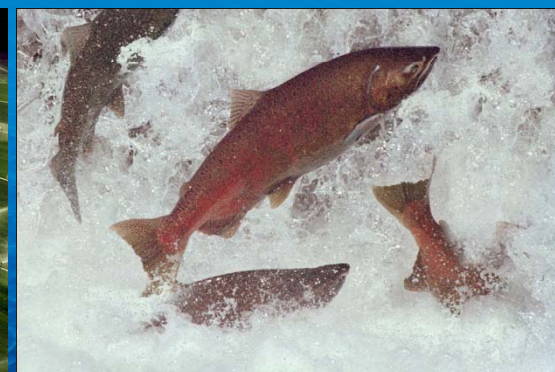




What to Expect From Update 2013

Prepared for:
California Water Plan Update 2013 Tribal Advisory Committee



Revised: Feb. 25, 2011 Tribal Advisory Committee

Water Plan Update 2013

Content Overview

FOUNDATIONAL COMPONENTS – Elements carried over from Update 2009

ENHANCEMENTS – New components or concepts for Update 2013

COMPLETING THE WORK – Project Management Tools & Work Plan

Water Plan Update 2013

Strategic Plan

Update 2013 Approach:

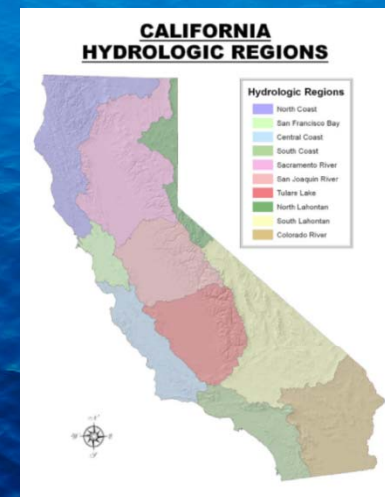
- (1) Provide defensible and actionable decision support through consensus-seeking based on best available information
- (2) Forge a common strategic vision for inter-regional resource management issues
- (3) Expand engagement at the regional and local levels to properly characterize regional visions, preferred actions and implementation strategies

Water Plan Update 2013

Regional Reports

Update 2013 Approach:

- (1) Increase resource management strategy specificity and regional emphasis;
- (2) Make regional reports more relevant to regions;
- (3) Support both regional and statewide resource management objectives/values

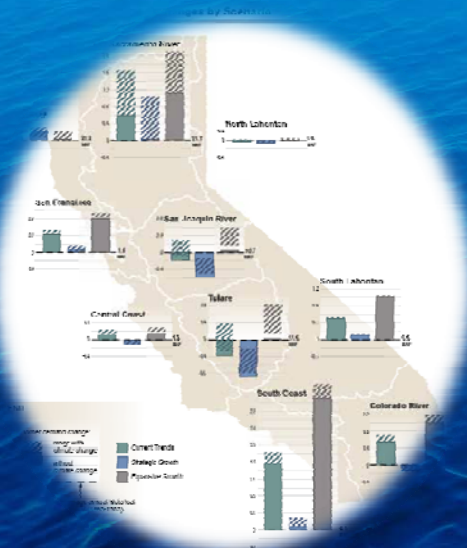


Water Plan Update 2013

Future Scenarios

Update 2013 Approach:

- (1) Maintain relevance and utility of estimates by accurately reflecting emerging conditions, assumptions and programs
- (2) New themes, additional data and updated assumptions,
- (3) Increased emphasis on regionally-derived data and assumptions



Water Plan Update 2013

Resource Management Strategies

Update 2013 Approach:

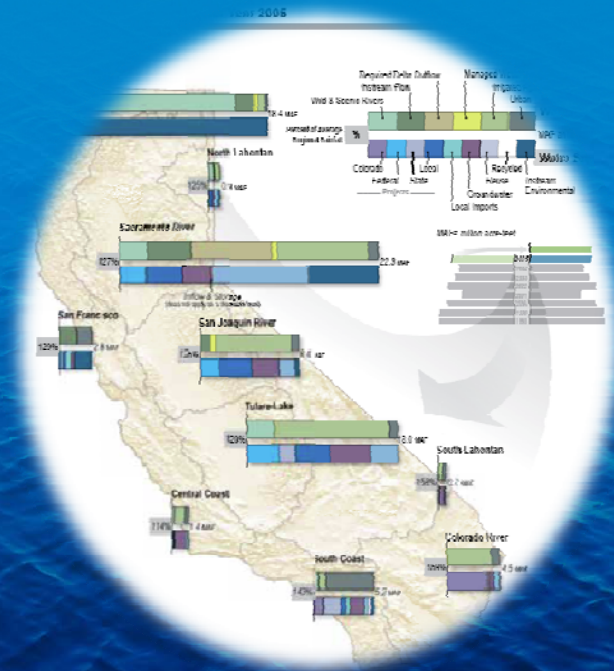
- (1) Incorporate resource management strategies into Regional Reports
- (2) Make reported benefits additive across RMS'
- (3) Couple scenarios with response packages to assess trade-offs
- (4) Report trade-offs in terms of evaluation criteria
- (5) Work through SWAN to implement Shared Vision Planning and analytical tool improvements to capture interrelationships of various RMS' and demand/supply relationships

Water Plan Update 2013

Water Balances and Portfolios

Update 2013 Approach:

- (1) Ensure data (and metadata) timeliness and continuity
- (2) Complete balances through 2010; maintain 3-year (maximum) lag time



Water Plan Update 2013

Companion State Plans

Update 2013 Approach:

- (1) Increase consistency and efficiency among many State agencies and initiatives
- (2) Expand Companion State Planning feature, include additional federal, local and tribal plans as appropriate

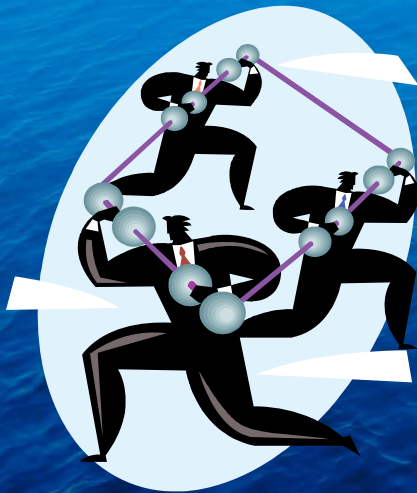


Water Plan Update 2013

Reference and Technical Guides

Update 2013 Approach:

- (1) Increase transparency through data sharing and source referencing
- (2) Update and release Reference and Technical Guides; potentially involving Water Planning Information Exchange (Water PIE)



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Additional *Planned Enhancements*



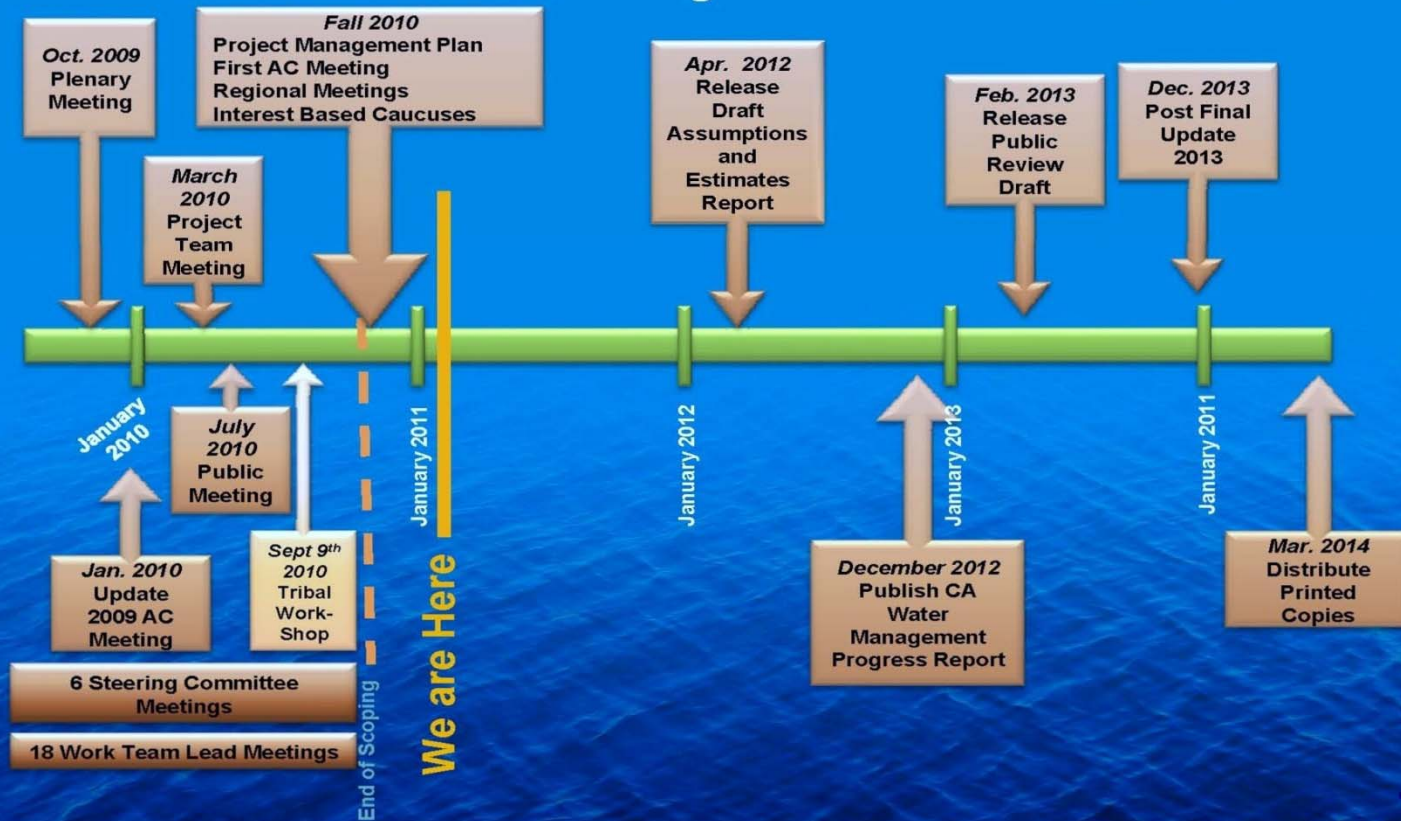
Water Plan Update 2013

Additional Planned Enhancements

A. Expand integration of Water Quality throughout the Water Plan	B. Continue to integrate flood planning and water management into the Water Plan
C. Expand groundwater analysis in Water Plan	D. Incorporate near-coastal ecosystems and issues; add relevant State agencies to Steering Committee
E. Expand linkages between -land use and water management	F. Roll up Urban Water Management Plans into regional reports/plan
G. Create an Economic and Financial Plan work team	H. Clarify and refine State leadership
I. Increase federal involvement in Water Plan process; add federal companion plans	J. Continue to work with Tribes & refine Tribal involvement
K. Improve data management and sharing	L. Enhance interdisciplinary collaboration/integration of technical disciplines and analysis
M. Add evaluation metrics and sustainability indicators	N. Develop and track CA water management measures of success
O. Estimate Environmental Water "Needs" (beyond regulatory requirements)	P. Implement a "Living Document" initiative
Q. Incorporate shorter planning horizon(s)	R. Recommend removal of outdated codes/laws

Water Plan Update 2013

Timeline and Major Deliverables





Thank you

